

Government of Guam  
Fiscal Year 2006 Budget  
Agency Staffing Pattern

1/6/06

FUNCTIONAL AREA:

AGENCY: AGRICULTURE

PROGRAM: FORESTRY - Fire Protection

FUND: Local / Federal (Matching)

Input by Department											Input by Department												
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Retirement 21.81%	Retire (DDI) 9.16*26PPE	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 105.6 * E	Medical Premium * E	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E*Amount)													
1	840	Division Chief	David T. Limtiaco	P-12	50%	\$29,606	\$0	\$0	07/02/07	\$0	\$29,606	\$ 6,457	\$0	\$0	\$429	\$87	\$0	\$0	\$ 6,973	\$36,579			
2	841	Forster I	Belmina I. Soiliva	K-11	25%	9,570	0	0	12/29/06	0	9,570	\$ 2,087	0	0	139	44	776	75	\$ 3,121	\$12,691			
3	844	Forestry Aide II	Abelardo L. Losbanes	F-15	25%	7,855	0	0	11/26/05	252	8,107	\$ 1,768	0	0	118	43	775	75	\$ 2,779	\$10,886			
4	850	Forestry Aide II	Patrick T. Quenga	F-15	25%	7,855	0	0	12/30/07	0	7,855	\$ 1,713	0	0	114	44	776	75	\$ 2,722	\$10,577			
5	851	Forestry Aide II	Cris A. Naputi	F-15	100%	31,418	0	0	12/30/07	0	31,418	\$ 6,852	0	0	456	174	3,102	298	\$ 10,882	\$42,300			
6	925	Forestry Aide II	Kenneth M.R. Aguon	F-12	100%	28,337	0	0	12/30/07	0	28,337	\$ 6,180	0	0	411	174	3,102	298	\$ 10,165	\$38,502			
7	928	Forestry Aide I	Leonard B. Reyes	E-11	100%	25,858	0	0	08/09/06	151	26,009	\$ 5,673	0	0	377	174	3,102	298	\$ 9,624	\$35,633			
8	909	Admin. Assistant	Marisol A. Andrade	J-3	25%	6,452	0	0	01/04/06	269	6,721	\$ 1,466	60	0	98	44	775	75	\$ 2,518	\$9,239			
9	843	Forester III	Joseph Tuquero	N-3	25%	8,737	0	0		0	8,737	\$ 1,906	60	0	127	44	776	75	\$ 2,988	\$11,725			
10	927	Forestry Aide II	Carlo Medina	F-12	50%	14,169	0	0	12/30/07	0	14,169	\$ 3,090	0	0	206	87	1,551	149	\$ 5,083	\$19,252			
11	929	Forestry Aide I	Anthony Gaison	E-11	50%	12,929	0	0	08/09/06	76	13,005	\$ 2,837	0	0	189	87	1,551	149	\$ 4,813	\$17,818			
			Sub-Total:			182,786	0	0		748	183,534	\$ 40,029	120		2,664	1,002	16,286	1,567	\$ 61,668	\$245,202			
			Overtime				6,087				6,087	1,327	238		88				\$ 1,653	\$7,740			
			Hazardous			2,241					2,241	489	238		32				\$ 759	\$3,000			
			Grand Total:			\$185,027	\$6,087			\$748	\$191,862	\$ 41,845	\$596	\$0	\$2,784	\$1,002	\$16,286	\$1,567	\$ 64,080	\$255,942			
			Federal Share			98,708	6,087			0	104,795	23,726	544		1,522	558	7,164	679	34,193	138,988			
			Local Share			\$86,319				\$748	\$87,067	\$ 18,119	\$52		\$1,262	\$444	\$9,122	\$888	\$29,887	\$116,954			